

Athens Foundation Grant Application Grant Budget Form

Name of Agency:

Fiscal Year :

REVENUE/SUPPORT	
Corporate grants	
Foundation grants	
Govt. grants/contracts	
Contributions	
Special events, fundraisers	
Sponsorships	
Other (describe in budget narrative if more than 20% of total revenues)	
Fees	
Total Revenue/Support	
EXPENSES	
Payroll	
Affiliate orgs.	
Equipment	
Supplies	
Utilities	
Postage	
Rent	
Insurance	
Staff training, development	
Travel/conferences	
Advertising/web design	
Other (describe in narrative if more than 20% of expenses)	
Total Expenses	
Revenue less Expenses	

If expenses exceed revenue/support by 10% or more, please explain how difference will be offset. Please attach narrative if you have expenses, revenues or a deficit that require more information or if you believe additional explanation is warranted.